

# Lapeer County Intermediate School District Web Report

## January 1, 2019

### **Introduction:**

Public Act 413 of 2004 amended the Revised School Code by adding section 620, which requires each Intermediate School District in the State of Michigan to post specified information on its website by December 31 of each year beginning in 2006. The information is focused on the following categories:

1. General Information
2. Travel Information
3. Contract Information
4. Contract Modification Information
5. Salary, Expense Account, and Supplemental Compensation Information
6. Fiber Optic Information
7. Contracting with Individuals
8. Public Relations, Polling, Lobbying and Legal Services
9. Certain ISD Expenditures
10. Motor Vehicle Information

### **1. General Information**

The Lapeer County Intermediate School District (ISD) is an educational service agency that supports all public, charter and non-public schools that operate within Lapeer County. There are 57 ISDs in the state of Michigan and no two are exactly alike. Each determines the services it provides based on the specific needs of their constituent school districts.

The Lapeer County ISD operates the Lapeer County Education and Technology Center which houses educational programs in Career and Technical Education, Special Education, Instructional Services, Technology Services, as well as Adult and Community Education. The Administration Building houses the Superintendent's office, the Special Education Director's office, Finance and Business Services, Human Resources, Administrative Services, Pupil Accounting, Itinerant Services, and Information Services/Data Management.

There are five local school districts, three nonpublic schools and one public school academy in Lapeer County. The total number of pupils (in full time equivalency) served by Lapeer County ISD is 11,916.

### **2017-18 ISD Employees**

The Lapeer County ISD has a staff membership which includes 165 employees. Of that total, the membership is comprised of:

- Teachers, instructional aides, paraprofessionals and office staff for the Career and Technical Education Programs, Special Education Center-Based Programs and Adult and Community Education Programs.
- Professionals who serve students with physical, cognitive and multiple impairments in the areas of Physical, Occupational, Autism, Hearing, Vision, Speech, Transition, and Psychological services

- Instructional Services staff members who support general education efforts as well as the Lapeer County Math/Science Center
- Finance, technology, and administrative services
- Substitute teachers, instructional aides, and paraprofessionals

### 2017-18 Total Budgets

The Lapeer County ISD revenues from federal, state, local, and grant sources totaled \$17,981,086 for the 2017-18 school year.

### 2. Travel Information

Lapeer County ISD board members and staff members may be required to attend conferences and trainings in order to maximize the services the district provides. Any travel expenses (air fare, lodging, car rental and meals) exceeding \$3,906 for board members and administrators must be reported. No board member or administrator in the Lapeer County ISD had travel expenses that exceeded \$3,906 in the 2017-18 school year.

### 3. Contract Information

Cost savings as well as quality service can often be realized by contracting with organizations for limited, specialized projects. Each year the State of Michigan Department of Education defines what expenditures must be competitively bid by school districts for supplies, materials and equipment. For the 2017-18 fiscal year, all expenditures in excess of \$23,881 were competitively bid in each of those categories. For the 2017-18 fiscal year, the following services (which are not under the categories of supplies, materials and equipment) were acquired under contracts that exceeded \$25,000 that were not competitively bid:

Contractor	Service Provided	Amount	Authorized By
Ann Konarski	LCAN Coordinator	30,000	Board
Axiom Services, Inc	Custodial Services	161,568	Board
Genesee Intermediate School District	Education & Learning Consultants	33,300	Board
Greater Lapeer Transportation Authority	Transportation for Special Ed Students	35,000	Board
Grondin's College of Cosmetology	Cosmetology Instruction for CTE students	155,631	Board
Lapeer Community Schools	Add'l Services for PSP Model	30,000	Board
Lapeer Community Schools	Food Services for Special Ed Students	30,000	Board
Merit Network	Internet Services	64,150	Board
MI Rehabilitation Service	Develop and Deliver VOC Rehabilitation	49,000	Board

Public Consulting Group, Inc.	Easy IEP Web-Based Reporting	34,600	Board
University of MI - Flint	Pre-Engineering Program	116,775	Board
University of MI - Flint	MCAP Program	114,675	Board

#### 4. Contract Modification Information

Any contract modifications that resulted in an increased obligation or that increased the total obligation to over \$100,000 must be reported as well as any contract modifications that were not competitively bid and resulted in an increased obligation or that increased the total obligation to over \$25,000. For the 2017-18 fiscal year, the following service (which is not under the category of supplies, materials and equipment) was provided The Lapeer County ISD had no contract modifications within those parameters for the 2017-18 fiscal year.

#### 5. Salary, Expense Account, and Supplemental Compensation Information

The Lapeer County ISD employed 165 staff members during the 2017-18 school year. The top 3% of district compensation packages, including expense accounts (non-accountable in nature), reimbursed personal expenses (unrelated to work-related business or travel), and supplemental compensation (such as a bonus or stipend) follow, according to position:

Position	Salary	Expense Account	Reimbursed Expenses	Supplemental Compensation
Superintendent	\$137,360	n/a	n/a	2,402
Coordinator of Technical Service	\$104,819	n/a	n/a	19,200
Director of Finance and Technology	\$104,786	n/a	n/a	n/a
Coordinator of Technology	\$97,970	n/a	n/a	19,200
Director of Special Education	\$100,557	n/a	n/a	4,444
Principal	\$98,319	n/a	n/a	n/a
Instructor	\$96,222	n/a	n/a	n/a

#### 6. Fiber Optic Information

The Lapeer County ISD built and operates a fiber optic network that connects the local school districts in the county. The network also includes non-public schools, the public school academy, county government, county libraries, and law enforcement. Because of this partnership, the cost of operation of the network is more affordable for all participants. For all partners within the fiber network, there is a significant improvement in the delivery of internet, instructional and administrative resources at a reasonable cost.

The Lapeer County ISD has no fiber optic information to report with regard to equipment or software expenditures or the funding source for the expenditures.

#### 7. Contracting with Individuals

The Lapeer County ISD contracts with individuals who offer a particular talent or service that would benefit the district and its students. For the 2017 calendar year, the ISD contracted did not contract with an individual for \$25,000 or more.

### 8. Public Relations, Polling, Lobbying, and Legal Services

Michigan's ISDs must report any funds spent on public relations, polling, lobbying, and legal services during 2017-18 fiscal year. Below is information related to these expenditures for the Lapeer County ISD:

Vendor	Service Provided	Amount
Secrest Wardle	Legal Services	\$ 406
Dean & Fulkerson, PC	Legal Services	\$ 1,579
Thrun Law Firm, PC	Legal Services	\$ 3,950
Clark Hill, PC	Legal Services	\$ 3,315
Collins & Blaha	Legal Services	\$28,159

### 9. Certain ISD Expenditures

The percentage of the total budget that is spent on administrative costs must be reported. Administrative costs at the Lapeer County ISD include the board of education, the superintendent's office and school building administration. In addition, the percentage of the total ISD budget that is spent on public relations, surveys, polling, lobbying, and legal services (see #8 above) must also be reported.

Function	Amount	% of Total Budget
Administrative Costs	\$1,134,755	6.31%
Public Relations, surveys, polling, lobbying, legal fees	\$37,409	.21%

### 10. Motor Vehicle Information

The Lapeer County ISD owns and operates the following motor vehicles for the following purposes:

Motor Vehicle	Purpose
2016 Ford Van	Courier Delivery Service
2000 Chevrolet GMT-400 Pickup Truck	Snow Plowing Vehicle
2005 GMC Savana Work Van	Maintenance Vehicle
2012 Bus	Special Education Transportation
1978 Fire Truck	Public Safety Training